AGM Notes 13/11/23

ATTENDEES

Holly Woodruff, Lucy Anstey, Sian Griffiths, Lucy Purkiss, Jill Brompton, Carmen John, George Bale, Ziad Chami, Beverley Garrijan, April Ruddock, Sarah Ogborne, Liz Coleman, Dilys Richardson

AGENDA

Yearly Overview

Committee election

Event calendar for next 12 months

Meeting Notes

- Holly gave apologies for lack of documents printed due to technical errors. Attendees were told to ask for documents via email should they wish to see them
- 2. Holly gave a brief overview of last year's overall takings and profit, and outlined main purchases.
 - Academic year raising £23,079.27 Gross (£14,926.51 net)
 - Years expenses were £14,499 (£9,000 on the outdoor classroom)
- 3. So far this academic year (Aug Nov) we have made a gross profit of £6,071.07 (net, £4,805.31)
- 4. The committee positions were then voted upon.
 - Holly was happy to remain in the secretary role all attendees agreed to this

- Lucy was happy to remain as chair, and continue to fulfill the treasury roles with support from an active 3rd member
- Sian, Jill and Carmen were happy to fulfill remaining committee roles. All in attendance agreed.
- 5. We then moved on to discuss the years events, the ones we wished to keep, the ones we wished to change, and the ones we wish to bring back. Claire Hill expressed that parents wish for more social events so PTA have committed to hosting another Adults Quiz evening in January. Claire also mentioned the difficulty of teachers hosting the after school crafternoons, and although it's well recieved from parents who benefit from the extra hour childcare if we did wish to host anymore in school she'd like us to consider other ways of providing them. Another penalty shootout/sponsored event was also discussed with the possibility of reaching out to different local sports teams (bristol rovers, bears, flyers etc)
- 6. The years events in full were decided:September 2023 no event October 2023 - no event (facilitate leavers hoodies) November 2023 - fireworks (discussion on complaints about parking - decision needs to be made about where the location starts for marshaling) & slog

January 2023 - Quiz night

February 2024 - valentines day disco

March - mother's day, easter egg hunt

April - Adults eve (st George/earth day) - colour run reschedule

May - float building, sports day

June - reception starters meeting, father's day

July - leavers picnic, leavers gifts, summer fayre

December 2023 - Disco & Elf Academy, Name the elf.

September - no event

October - rovers/bears/flyers penalty shoot out??

November - fireworks & slog

December - Christmas favre & Disco's

7. We then discussed the schools requests for spending:

Claire has reminded each teacher cohort that they have £100 PTA budget between them - so £700 of PTA is committed to class spending. When all attendees were asked what their main desires for spending were the overall response was regarding the "mudgate" mud patches outside the KS2 building. A canopy and activity wall was also mentioned but further research and quotes will be required for this. Holly, Lucy and Sian are all keen to continue implementing quicker projects so the parent community in years 5 & 6 still feel like their children are benefiting from fundraising. But PTA are open to discussing a potential budget for a longterm project regarding this area aswell as the trim trail. The trim trail being of higher priority to the PTA. Other spending discussed was contributing to the Bikability accreditations - further discussion and voting is needed on this when more information has been gathered. PTA would also like to reach out to the rotary club to enquire about funding for a bike shed.

Other discussions:

Seed swap - Birds Allotments have invited PTA to join on February 10th with an activity table. We need to decide an activity.

Pond area - Lucy to arrange meeting for potential decking area and pond relining.

ACTION ITEMS

- Setout a proposed calendar of dates for events for approval from school.
- 2. Send updated achievements posters to school for website.
- 3. Plan a spending/budget meeting with school after acquiring quotes for work on school grounds.

NEXT MEETING AGENDA

Next meeting will take place in the new year, evaluating our Christmas events and beginning preparations for the events for the rest of the year.