

FAMILY & FRIENDS

OF EPSOM PRIMARY SCHOOL

Annual General Meeting

8th July 2021

Agenda



1. Apologies
 - Riya Patel
 - Neliza Rolph
2. Minutes of last AGM
3. Chair's report
4. Treasurer's report
5. Election of committee members
6. AOB



Minutes of last meeting

- Filed on the FFoEPS website
 - <https://www.pta-events.co.uk/ffoeps/attachments/PTA-AGM-2020.pdf>
- Propose we move to accept them

- Agreed at the AGM 8 July 2021



Chair's report – our events


- 2020 challenge
- Summer fair
- Easter egg hunt
- Halloween and Christmas trails
- Non uniform and dare to be different day
- Uniform sales
- Doughnut and other playground sales
- Christmas cards and tea towels
- Class calendars
- Recipe books

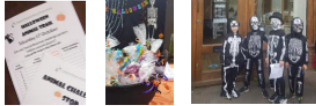
THANK YOU AND MERRY CHRISTMAS!


Family & Friends of Epsom Primary School


SCHOOL PTA FUNDS RAISED


THANK YOU AND HAPPY HOLIDAYS!

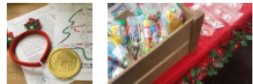
SEPTEMBER 2020 – UNIFORM SALE

RAISED £143

OCTOBER 2020 - HALLOWEEN TRAIL

RAISED £229


OCTOBER 2020 – DOUGHNUT SALE

RAISED £230

NOVEMBER 2020 – 2020 CHALLENGE

RAISED £2,208

DECEMBER 2020 – CHRISTMAS CARDS

RAISED £542

DECEMBER 2020 – CHRISTMAS TRAIL, MUFTI DAY AND CALENDARS

RAISED £435

We are always looking at the best way to invest the funds that we have raised and what will benefit the children the most. As such we are pleased to announce that we have invested in Chrome Books, Bike Sheds, Sats Books and upcoming outdoor equipment for nursery. It does mean that at the time we will not be going ahead with the Creative Arts Lodge.

NEW NURSERY EQUIPMENT COMING SOON


TOTAL SO FAR...£3,787

UPCOMING EVENTS:
BAGS2SCHOOL
IF YOU ARE HAVING A CLEAR OUT OVER CHRISTMAS PLEASE KEEP UNWANTED CLOTHES ETC FOR OUR BAGS2SCHOOL 2021 ON JANUARY 25TH

Classified as General



Chair's report – what we've spent


- Year 6 SATs books part-funded
- Leaver's t-shirts
- Nursery equipment
- Chromebooks and bike shed (agreed by outgoing committee)
- Reception equipment in discussion


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Chair's report – next year



Major events	
What	Description
World food fair	Paid entry, stalls for food, music, raffle
2022 challenge	School to incorporate into assemblies/curriculum?
Christmas fair	Traditional fair
Queens platinum jubilee	Tbd
Summer fair	Traditional fair

- Uniform sales
- Non-uniform and dare to be different day
- Christmas cards
- Doughnut and other playground sales
- Welcome coffee morning
- And others...

Treasurer's report



Event	Month	Profit
Uniform sale	Sept 20	£158
Halloween Trail	Oct 20	£228
Krispy Kreme doughnut sales	Oct 20	£183
	March 21	£316
2020 Challenge	Nov/Dec 20	£2208
Christmas Cards/Calendars	Dec 20	£771
Christmas Mufti Day	Dec 20	£237

Event	Month	Profit
Christmas Sale/Trail	Dec 20	£546
Easter Egg Hunt	March/ April 21	£54
Dare to be Different Day	May 21	£665
Recipe Book/Tea towels	May/ June 21	£842
Summer Fair	June 21	£2223
Total profit for academic year 20/21		£8431



Other forms of income/donations	Cost
Costcutter donation	£100
CAF donations from BP	£800
Amazon Smile	£61

Running costs	Cost
Set up/ongoing costs	£130
Parentkind	£125
Council – Gambling Licence	£20
Lanyards	£23
Display Board	£55

Spend	Cost
Chromebooks *	£6,960
Bike sheds *	£9,730
SATs books	£530
Nursery equipment	£1,780
Leavers T-Shirts**	£450

* Using money raised by outgoing committee in years 2018-19 and 2019-20

** Total cost to be confirmed

Parent feedback



- Pleased / impressed with the year's events and fundraising
- Dare to be Different Day, Recipe Book, tea towels and summer fair all mentioned
- Interest in more social events in the coming year (Covid allowing) e.g. International evening

Committee nominations



- Chair: Helen Mason
- Vice chair: Caroline Napper
- Treasurer: Laura Eades
- Trustees: Jessica Talbot, Claire Moody, Emma Farrow, Neliza Rolph, Leanne Newman

Elected 2021-22 FFoEPS Committee



- Chair: Helen Mason
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- Treasurer: Laura Eades
- Trustees: Jessica Talbot, Claire Moody, Emma Farrow, Neliza Rolph, Leanne Newman